

# Regional Checklist for FY 2009 Guidance

## **February 22, 2008:**

- ☐ Draft FY 2009 NPM Guidance documents including Summary of Significant Changes and reflecting results of Measures Review posted on OCFO's internet webpage

## **By February 25 – March 31, 2008:**

- ☐ Regions, states, and tribes provide comments on Draft FY 2009 NPM Guidance to NPMs

## **Late April – Mid-May, 2008:**

- ☐ Regions enter FY 2008 mid-year results data into the ACS

## **By April 25, 2008:**

- ☐ NPMs finalize text of FY 2009 commitments in the ACS and open commitment measures for bidding

## **By April 28, 2008:**

- ☐ Final NPM Guidance Documents including Response to Comments summaries posted on OCFO's internet webpage

## **March - July, 2008:**

- ☐ Regions engage NPMs, states, and tribes in determining FY 2009 draft commitments

## **May 26 - June 6, 2008:**

- ☐ ACS re-opens for **limited** mid-year adjustments on commitments not associated with APGs or the EPA's FY 2008 Budget. Regions work with NPMs, who retain discretion for approving or denying adjustments.

## **By July 7, 2008:**

- ☐ Regions put FY 2009 draft regional performance commitments reflecting DRA approval in the ACS
  - ☐ Draft commitments should include draft state-by-state breakouts to the extent possible

## **By July 14, 2008:**

- ☐ FY 2009 draft annual regional commitments are posted on EPA Quickplace site
  - ☐ Regions and NPMs review ORBIT reports produced by OCFO to insure accuracy of data entry in ACS

## **July 14 - September 2008:**

- ☐ Regions continue to engage with NPMs, states, and tribes in determining FY 2009 regional performance commitments
  - ☐ State and tribal comment period on draft commitments ends September 5, 2008

## **By September 19, 2008:**

- ☐ Regions input final FY 2009 commitment information reflecting DRA approval in ACS

## **September 22, 2008:**

- ☐ NPMs begin accepting bids in the ACS

**By September 26, 2008:**

- ☐ Regions and NPMs notify OCFO of any outstanding issues with unresolved bids for dispute resolution
  - Issues identified should have been raised to the DAA/DRA level

**October – Early November, 2008:**

- ☐ Regions enter FY 2008 end-of-year results data in the ACS

**By October 6, 2008:**

- ☐ Regions and NPMs reach agreement in the ACS on FY 2009 performance commitments
  - Final commitments should include draft state-by-state breakouts to the extent possible

**By October 10, 2008:**

- ☐ FY 2009 final commitments (for which agreement was reached) are posted on the EPA Quickplace
  - NPMs and Regions review ORBIT reports produced by OCFO to insure accuracy of data entry in ACS

**October 29, 2008:**

- ☐ FY 2009 Commitments are locked in the ACS.

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